

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2016  
 Current Dates: 1/1/2016 - 1/31/2016  
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	42,272.40	\$59,707.23	32	42,272.40	\$59,707.23	32	\$672,096.17	8.88%
Residential Home Energy Services - RCS	0.00	\$5,395.00	29	0.00	\$5,395.00	29	\$88,576.14	6.09%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,509.00	\$8,220.00	17	11,509.00	\$8,220.00	17	\$0.00	0.00%
Residential Consumer Products	239.00	\$30.00	1	239.00	\$30.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>54,020.40</b>	<b>\$73,352.23</b>	<b>79.00</b>	<b>54,020.40</b>	<b>\$73,352.23</b>	<b>79</b>	<b>\$760,672.30</b>	
<b>Res % of Total</b>	<b>93.04%</b>	<b>96.08%</b>	<b>96.34%</b>	<b>93.04%</b>	<b>96.08%</b>	<b>96.34%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	4,043.46	\$2,994.42	3	4,043.46	\$2,994.42	3	\$143,925.62	2.08%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>4,043.46</b>	<b>\$2,994.42</b>	<b>3.00</b>	<b>4,043.46</b>	<b>\$2,994.42</b>	<b>3</b>	<b>\$143,925.62</b>	
<b>LI % of Total</b>	<b>6.96%</b>	<b>3.92%</b>	<b>3.66%</b>	<b>6.96%</b>	<b>3.92%</b>	<b>3.66%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$107,104.59	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$287,995.96</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>24.15%</b>	
<b>Total</b>	<b>58,063.86</b>	<b>\$76,346.65</b>	<b>82</b>	<b>58,063.86</b>	<b>\$76,346.65</b>	<b>82</b>	<b>\$1,192,593.88</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.